TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of: February 26, 2013.

A. Title of Project: Title I School Improvement Grant (SIG), 1003(a)

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

<u>X_</u>N/A

Amount of Project: \$543,089.00

Status of Project:

	New:	: Renewal		l: X				
	If Amendment:							
	Additional Fu	nds:	Reduced Fund	ds:	Time Extensio	on:	Other:	
Fund	Source:							
	State:	Federa	al: X	Other:				
Length of Project: <u>10</u> Months								
	Starting Date: Febr	uary 27,	2013		Ending Date:	Dece	mber 31,	2013

Strategic Direction(s): Student Achievement

Program Description: Four elementary and middle schools, including one charter, have been identified to receive School Improvement Grant (SIG) 1003(a) funds, which will provide learning opportunities for students beyond the regular school day and school year. In addition, these funds will be utilized to extend time for teacher planning and collaboration, provide high quality professional development for administrators and teachers, and science lab equipment for student use.

Page 2:

Usage in other districts: Yes X No

Visits by PCS Staff: NA Date:

Students to be served/Target Audience: Students attending Azalea Middle, Imagine Charter Middle, Maximo and Melrose Elementary

Person:

Performance Data, Research Findings, or Improvement Results: Of the five schools that received SIG 1003(a) funds in 2011-2012, one school increased its school grade from a D to a B and one increased from a D to a C. All demonstrated improvement in reading and/or math in the Students with Disabilities (SWD) subgroup. Three schools increased the overall student reading and math proficiency levels with 1 school exceeding the Annual Measurable Objectives (AMOs). Two schools demonstrated over seventy percentage points in Learning Gains for the lowest 25% for reading, 1 school had eighty percentage points in Learning Gains for the lowest 25% in math and two schools scored over seventy percent in writing. Areas needing improvement: Of the five participating schools, four schools did not achieve the AMO targets for reading and math, two schools maintained the same grade of F and one school dropped a letter grade from a D to an F. One school had less than fifty percentage points in learning gains for the lowest 25% in reading and math and one school dropped in every subgroup for reading.

Contact Person: Mary R. Conage, Title I Director

Grant Proposal/Contract Developer(s): Mary R. Conage, Title I Director

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Azalea Middle, Imagine Charter Middle, Maximo Elementary, and Melrose Elementary

Budget

, -	Personnel (Salaries & Fringe)Teacher and Administrator salaries	\$ 447,708.16
	Materials & Supplies	\$ 54,380.84
	Travel & Registrations	\$ 10,000.00
	 Purchased Services Consultants Transportation Field Trip Admission Fees for Students 	\$ 22,000.00

TOTAL \$ 543,089.00

SUPERINTENDENT TO SIGN 0___COPIES AS MARKED

BOARD CHAIRMAN TO SIGN _0 _COPIES AS MARKED